

BLM GOAL PERFORMANCE SUMMARY TABLE FY 2004 - 2008 (for FY 2007 Budget Justifications)											
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	Resource Protection Measures										
1.1	Outcome Goal - Improve health of watersheds, landscapes, and marine resources that are DOI managed or influenced in a manner consistent with obligations regarding the allocation and use of water.										
1.1.01	Wetland areas - Cumulative percent of acres achieving desired conditions where specified in management plans and condition is known, consistent with applicable substantive and procedural requirements of State and Federal water law. (SP) ¹	C	98%	98%	98%	98%	98%	0%	98%	98%	No change
1.1.02	Riparian Areas - Cumulative percent of riparian miles (stream miles) achieving desired conditions where specified in management plans and condition is known, consistent with applicable substantive and procedural requirements of State and Federal water law. (SP)	C	89%	89%	90%	90%	90%	0%	90%	90%	No change

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1.1.03	Upland Areas -- Cumulative percent of acres achieving desired conditions where specified in management plans and condition is known, consistent with applicable substantive and procedural requirements of State and Federal water law. (SP)	C	55%	56%	58%	58%	59%	+1%	59%	59%	Results show a slightly increasing percentage in meeting desired conditions which is a result of better land management practices and providing for vegetation, soil, and water attributes.
1.1.04	Surface Waters -- Cumulative percent of surface waters (acres) managed by DOI that meet EPA Approved (State) Water Quality Standards. (SP)	C	84%	88%	87%	87%	87%	0%	88%	88%	Baseline adjusted in 2005. Annual increases are less than 1%.
1.1.05	Surface Waters -- Cumulative percent of surface waters (stream miles) managed by DOI that meet EPA Approved (State) Water Quality Standards. (SP)	C	89%	89%	91%	91%	91%	0%	91%	91%	Baseline adjusted in 2005. Annual increases are less than 1%.
1.1.06	Cumulative percent of reporting Class I DOI lands that meet National Ambient Air Quality Standards (NAAQS). (SP)	C	50%	50%	50%	50%	50%	0%	50%	50%	No change
1.1.07	Cumulative percent of reporting Class I DOI lands that meet visibility objectives. (SP)	C	0%	0%	0%	0%	0%	0%	0%	0%	No change

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1.1.08	Cumulative number of land acres reclaimed or mitigated from the effects of degradation from past mining. (SP)	A	336	200	934	425	300	-125	300	250	Redirection of resources to meet energy development priorities.
Intermediate Strategy - Restore and maintain proper function to watersheds and landscapes.											
1.1.09	Restore Fire Adapted Ecosystems/Fire Rehabilitation: Cumulative percent of acres degraded by wildland fire with post-fire rehabilitation treatments underway, completed, and monitored. (SP) (represents DOI total performance)	A	827,045/ 4,714,816 = 17.5%	N/A	405,269/ 2,535,672 = 16.0%	1,214,591/ 6,072,955 = 20.0%	20%	0%	20%	20%	Definition for this measure is being redefined to reflect <u>degraded</u> rather than total burned acres in the denominator.
1.1.10	Restore Fire Adapted Ecosystems/ Condition Class: Number of total acres in fire regimes 1, 2, or 3 that were identified as high priority through collaboration consistent with the 10-year Implementation Plan moved to a better condition class – in total. (SP) (represents DOI total performance)	A	294,000	N/A	271,551	230,000	235,000	+2%	250,000	250,000	Increased performance is targeted based on expected increased collaboration with partners and expanded knowledge about placing treatments outside the WUI. Also, as more CWPPs are prepared, more priority projects become available for treatment.

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1.1.11	Restore Fire Adapted Ecosystems/Condition Class: Number of total acres in fire regimes 1, 2, or 3 that were identified as high priority through collaboration consistent with the 10-year Implementation Plan moved to a better condition class as a percent of total acres. (SP) (represents DOI total performance)	A	294,000/ 771,000 = 38.1%	N/A	271,551/ 726,835 =37.3%	230,000/ 612,000 = 37.6%	235,000/ 601,000 = 39.0%	1.4% (+4%)	250,000/ 500,000 = 50.0%	250,000/ 615,000 = 41.0%	Increased performance is targeted based on expected increased collaboration with partners and expanded knowledge about placing treatments outside the WUI. Also, as more CWPPs are prepared, more priority projects become available for treatment. Long term target adjusted based on trend data.
1.1.12	Restore Fire Adapted Ecosystems/Condition Class: Number of acres in prior measure (Performance Measure 1.1.10) moved to a better condition class per million dollars of gross investment. (SP) (represents DOI total performance)	A	294,000/ \$80.08 = 3,671	N/A	271,551/ \$75.28M = 3,607	230,000/ \$77.36M = 2,973	235,000/ \$70.79M = 3,320	+11.7%	250,000/ \$75.00M = 3,333	250,000/ \$80.00M = 3,125	Increased performance is targeted based on expected increased collaboration with partners and expanded knowledge about placing treatments outside the WUI. Also, as more CWPPs are prepared, more priority projects become available for treatment. Long term target adjusted based on trend data.

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1.1.13	Reduce Hazardous Fuels: Number of total acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of wildland-urban interface, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan -- in total. (SP) (represents DOI total performance)	A	494,000	N/A	477,742	373,000	420,000	+12.6%	335,000	470,000	Increased performance is targeted based on expected increased collaboration with partners and expanded knowledge about placing treatments outside the WUI. Also, as more CWPPs are prepared, more priority projects become available for treatment. Long term target adjusted based on trend data.
1.1.14	Reduce Hazardous Fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1-3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan -- as a percent of all acres treated. (SP) (represents DOI total performance)	A	494,000/ 770,797 = 64.1%	N/A	477,742/ 726,835 = 65.7%	373,000/ 612,000 = 60.9%	420,000 601,000 = 70.0%	9.1% (+14.9%)	350,000 500,000 = 70%	470,000 615,000 = 76.4%	Increased performance is targeted based on expected increased collaboration with partners and expanded knowledge about placing treatments outside the WUI. Also, as more CWPPs are prepared, more priority projects become available for treatment. Long term target adjusted based on trend data.

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1.1.15	Reduce Hazardous Fuels: Number of acres treated outside the wildland-urban interface per million dollars gross investment. (SP) (represents DOI total performance)	A	770,797/ \$80.08M = 9,628	N/A	726,835/ \$75.28M = 9,655	612,000/ \$76.58M = 7,992	601,000/ \$70.79M = 8,490	+6.2%	500,000/ \$75.00M = 6,667	615,000/ \$80.00M = 7,688	Increased performance is targeted based on expected increased collaboration with partners and expanded knowledge about placing treatments outside the WUI. Also, as more CWPPs are prepared, more priority projects become available for treatment. Long term target adjusted based on trend data.
1.1.16	Land Contamination: Percent of known contaminated sites remediated on DOI managed land. (SP)	F	1.4%	2.2%	11.0%	3.4%	7.3%	+4%	5%	5%	Resources are being redirected in 2007 to meet energy development priorities. However, multi year projects funded in prior years will still have an impact on performance in 2007 and 2008.
Intermediate Strategy - Improve information base, information management, and technical assistance.											
1.1.17	Forge Effective Partnerships: Satisfaction scores on resource protection partnerships. (SP)	C	81%	81%	Not Reported in FY2005 Measured Biannually	82%	Not Reported in FY2007 Measured Biannually	0%	83%	83%	Proactive communication and collaboration with partners has increased

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											satisfaction scores.
1.2	Outcome Goal: Sustain desired biological communities on DOI managed and influenced lands and waters in a manner consistent with obligations regarding the allocation and use of water.										
1.2.01	Invasive Plant Species: Percent change from baseline in the number of acres infested with invasive plant species. (SP)	A	1.0%	0.90%	0.90%	0.90%	0.90%	0.0%	0.90%	0.90%	No change
1.2.02	Threatened & Endangered Species - - Percent of the plant/animal species listed or proposed for ESA listing achieving a stable or increasing trend in their resident populations. (BUR) ²	A	190	TBD	No data	Establish New Baseline	N/A	0	TBD	TBD	Proposed Revision to: Recovery and conservation plans and actions (number)
Intermediate Strategy - Create habitat conditions for biological communities to flourish.											
1.2.03	Habitat Restoration: Number of stream/shoreline miles restored or enhanced to achieve habitat conditions to support species conservation consistent with management documents, program objectives. (SP)	C	801	800	1,015 miles	1,300 miles	150 miles	-1150 miles	150 miles	150 miles	Miles made available by fish passage projects are no longer counted here per program evaluation recommendation.

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1.2.04	Habitat Restoration: Number of acres restored or enhanced to achieve habitat conditions to support species conservation consistent with management documents, program objectives. (SP)	C	158,500	9,000 acres	9,158 acres	10,000 acres	150,000 acres	+140,000 acres	150,000 acres	150,000 acres	Multi-year sage grouse projects funded in 2005, will have results counted in 2006 and 2007.
1.3	Outcome Goal - Protect cultural and natural heritage resources.										
1.3.01	Cultural Resource Properties: Cumulative percent of cultural properties on DOI inventory in good condition. (SP)	C	81%	81%	82%	80%	81%	+1%	81%	81%	No change
1.3.02	Cultural Resource Collections: Cumulative percent of collections in DOI inventory in good condition. (SP)	C	100%	100%	100%	100%	100%	0%	100%	100%	No change
1.3.03	Paleontology Localities: Percent of paleontology localities in DOI inventory in good to fair condition. (SP)	C	90%	90%	90%	90%	90%	0%	90%	90%	No change
1.3.04	Natural Heritage Resources: Percent of Special Management Areas meeting their heritage resource objectives under the authorizing legislation. (SP)	A	73%	73%	71% 349 / 491	59% 629/1060	59% 629/1060	0%	59%	59%	The 2006 data includes acres for Wilderness Study Areas (WSAs) for which BLM has not measured performance in past years. This increase in acres counted lowers the overall percent.

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Intermediate Strategy - Manage special management areas for natural heritage resource objectives.											
1.3.05	Wilderness Areas: Percent of acres of designated wilderness achieving wilderness character objectives as specified by statute. (SP)	A	86%	86%	92%	85%	85%	0%	85%	85%	No change
1.3.06	Wild and Scenic Rivers: Cumulative percent of miles of designated wild and scenic rivers achieving wild and scenic river condition objectives. (BUR)	C	98%	61%	99%	62%	62%	0%	62%	62%	No change
1.3.07	Scenic and Historic Trails: Percent of miles of designated scenic and historic trails achieving trail protection. (BUR)	C	56%	TBD	52%	52%	52%	0%	52%	52%	No change
1.3.08	Cumulative National Monuments and National Conservation Areas: Initiate priority projects to achieve the resource condition objectives for x percent of the NMs and NCAs. (BUR)	C	84%	84%	78%	78%	78%	0%	78%	78%	No change

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1.3.09	Wild Horse and Burro Management Areas: Cumulative percent of number of Herd Management Areas achieving appropriate management levels. (BUR)	C	51%	53%	57%	66%	100%	+34	100%	100%	In 2007, the program expects to achieve appropriate management levels on 100% of the 201 herd management areas through gathers of excess horses. By continuing gathers into 2008 to remove population increases due to 20% foal crop, the program expects to maintain management levels.
Intermediate Strategy: Increase partnerships, volunteer opportunities, and stakeholder satisfaction.											
1.3.10	Partnerships: Partner satisfaction scores with DOI on cultural and heritage resource partnerships. (SP)	A	81%	81%	Not Reported in FY2005 Measured Biannually	82%	Not Reported in FY2007 Measured Biannually	NA	83%	83%	Proactive communication and collaboration with partners continues to increase satisfaction scores.
	Resource Use Measures	Type	2004 Actual	2005 Final Plan	2005 Actual	2006 Enacted	2007 Plan	Change from 2006 Revised to 2007	Long-term Target (2008) Pres Bud	Long-term Target (2008) Revised	Explanations of Changes: for change from 2006 to 2007 and 2006 and 2008 target revisions
2.1	Outcome Goal - Manage or influence resource use to enhance public benefit, promote responsible use, and ensure optimal value: Energy.										

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2.1.01	Provide for Access: Cumulative number of onshore acres available for energy resource exploration and development consistent with applicable management plans or permitting requirements. (SP)	C	590MM acres	590MM acres: 224MM surface, 366MM sub-surface	590MM acres: 224MM surface, 366MM sub-surface	590MM acres: 224MM surface, 366MM sub-surface	590MM acres: 224MM surface, 366MM sub-surface	0	590MM acres: 224MM surface, 366MM sub-surface	590MM acres: 224MM surface, 366MM sub-surface	No change
2.1.02	Responsible Use: Average acreage disturbed per permitted energy exploration or development activity. (SP)	A	2.3 acres	2.3 acres	2.3 acres	2.1 acres	2.2 acres	+0.1 acres	2.1 acres	2.1 acres	Changes to disturbed acreage will remain small.
Intermediate Strategy - Effectively manage and provide for efficient access and development.											
2.1.03	Processing Backlog/Fluid Minerals: Number of pending cases of permits that are in backlog status for fluid energy minerals (APDs) (SP)	A	2,214 APD's	2,040 APDs	2,461 APD's	1,226 APDs	483 APDs	-743 APDs	0 APDs	0 APDs	BLM has seen a sharp increase in the # of new APD's submitted. New authorities in the 2005 Energy Policy Act and additional funding requested in 2007 will result in the decline of APD backlog.
2.1.04	Cost Efficiency: The average full cost of processing applications for (fluid energy) Permit to Drill Applications (APDs). (BUR/PART) ⁴	A	\$3,355/ APD's Processed	\$4,000/ APD Processed	\$3,494/ APD Processed	\$3,750/ APD Processed	\$3,750/ APD Processed	0	\$3,750/ APDs	\$3,750/ APDs	2005 actual end of year cost is based on APD's in AFMSS. An historical average plus inflation factors is used for out year planning.

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2.1.05	Processing Backlog/Solid Minerals: Number of pending cases of lease applications that are in backlog status for solid energy minerals (LBAs). (SP)	F	45 LBAs	25 LBAs	35 LBAs	33 LBAs	33 LBAs	0	30 LBAs	30 LBAs	In 2005 BLM redirected resources to reduce the LBA backlog. The BLM will continue to address the same # of LBA's in 2007 and 2008 but the backlog will not decrease as fast because of the increase in applications.
2.1.07	Processing/Percent Processed -- Increase the percent of pending cases of permits and lease applications that are processed for fluid energy minerals (APDs). (BUR/PART)	A	105%	96%	63%	79%	90%	+11%	92%	92%	BLM has seen a sharp increase in the # of new APD's submitted. New authorities in the 2005 Energy Policy Act and additional funding requested in 2007 will result in an increased # of pending applications being processed.
2.1.08	Processing/Percent Processed -- Increase the percent of pending cases of permits and lease applications that are processed for energy minerals (coal). (BUR/PART)	F	13%	43%	31%	16%	27%	+11%	25%	25%	The program projects an increase in applications which will affect the backlog.
Intermediate Strategy - Enhance responsible use management practices.											

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2.1.09	Compliance/Percent of Strategy: Increase the percent of fluid energy resource compliance inspections and enforcement reviews completed. (BUR/PART)	F	108.0%	96.0%	97.0%	84.1%	95.8%	+11.7%	97%	97%	BLM is investing in growing its I&E capability, but because of the time required to train and certify inspectors, BLM does not expect to return to the higher percentage of inspections completed until 2007/2008.
2.1.10	Compliance/Percent of Strategy: The percent of solid minerals inspection and enforcement reviews completed. (BUR/PART)	F	99%	99%	111%	102%	102%	0%	102%	102%	Percentage above 100 reflects additional industry demands that are higher than any beginning year projections.
2.1.11	Compliance/Percent of INCs Corrected - Percent of Fluid Minerals Violations (Incidents of Non-Compliance or INCs) corrected by operators with first notice. (BUR/PART)	C	96%	96%	96.5%	96.5%	96.5%	0%	97.0%	97.0%	No change
Intermediate Strategy - Improve information base, information management, and technical assistance.											
2.1.12	Satisfaction Rating: Improve customer satisfaction rating with energy resources permitting process. (SP)(BUR/PART)	C	48%	50%	No Survey Measured Biannually	50%	No Survey Measured Biannually	0%	50%	50%	No change
2.2	Outcome Goal: Manage or Influence Resource Use to Enhance Public Benefit, Promote Responsible Use, and Ensure Optimal Value - Non-Energy Minerals.										

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2.2.01	Cumulative Number of acres available for non-energy mineral resource exploration and development consistent with applicable management plans. (SP)	C	570,700,000 acres	570,700,000 acres	570,699,000 acres	570,698,000 acres	570,697,000 acres	-1,000	570,696,000 acres	570,696,000 acres	Reductions are related to withdrawal actions in revised land use plans.
2.2.02	Responsible Use: Number of acres reclaimed to appropriate land condition and water quality standards. (SP)	C	1,786	8,000 acres (cum. = 9,786)	12,131 acres (cum. = 21,917)	8,000 acres (cum. = 29,917)	8,000 acres (cum. = 37,917)	0	8,000 acres (cum. = 45,917)	8,000 acres (cum. = 53,572)	No change
Intermediate Strategy - Effectively manage and provide for efficient access and production.											
2.2.03	Permit Processing: Average time for review and approval of saleable, and solid leasable minerals processing actions. (SP)	A	6 mo	18 months	0	Baseline to be established	TBD	TBD	TBD	TBD	Performance Measure change accepted which separates locatable minerals from saleable and solid leasable minerals.
2.2.04	Processing/Percent: Increase the percent of pending cases of permits and lease applications that are processed for non-energy minerals. (BUR)	F	23%	24%	25%	25%	25%	0%	27%	27%	2008 increase results from improved processes.
Intermediate Strategy - Enhance responsible use management practices.											
2.2.05	Increase the percent of non-compliance and trespass actions that are resolved for non-energy minerals. (BUR)	F	8%	24.5%	25%	25%	25%	0.0%	25.5%	25.5%	No change

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Intermediate Strategy - Improve information base, information management, and technical assistance.											
2.2.06	Satisfaction Rating: Improve customer satisfaction rating with the non-energy mineral permitting process. (BUR)	C	data pending	78.5%	80.0%	80.0%	80.0%	0.0%	82.5%	82.5%	Improved processes will result in a customer satisfaction increase in 2008.
2.3	Outcome Goal – Manage or influence resource use to enhance public benefit, promote responsible use, and ensure optimal value: Forage.										
2.3.01	Restoration: Percent of acres with DOI range improvements resulting in sustainable grazing. (SP)	A	5.0%	9.0%	6.3%	7.0%	7.0%	0.0%	6.3%	6.3%	2007 request proposes to eliminate range improvement funding. Carryover funds and some financial contributions by permit holders will keep percent level in 2007, but decline will begin in 2008 as fewer funds are available.
2.3.02	Percent of permitted acres maintained at appropriate land conditions and water and air standards. (SP)	A	63%	56%	58%	58%	59%	+1%	60%	60%	Implementation of 2005 program review recommendations result in a 1% increase each year. Improvements include consolidation of workloads, increased contracting and procedural improvements.

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Intermediate Strategy – Provide access for grazing.											
2.3.03	Permit Processing: Average time (average reduction, number of days) for processing and issuance of grazing permits. (SP)	F	215 days	210 days	207 days	207 days	207 days	0	207 days	207 days	No change
2.4	Outcome Goal – Manage or influence resource use to enhance public benefit, promote responsible use, and ensure optimal value: Forest products.										
2.4.01	Access/PD Volume: Volume of wood products offered consistent with applicable management plans, PD lands. (BUR/SP)	C	46.5 MMBF	38 MMBF	59 MMBF	50 MMBF	50 MMBF	0	50 MMBF	50 MMBF	No change
2.4.02	Access/O&C Volume: Volume of wood products offered consistent with applicable management plans, O&C lands. (BUR/SP)	C	140	185	198	220	243	+23	263	263	In settlement of a law suit brought by AFRC, the BLM has agreed to offer 303 MMBF by 2009.
2.4.04	Access/O&C ASQ: Percent of Allowable Sale Quantity offered for sale, O&C lands. (BUR/SP)	C	69%	91%	98%	93%	95%	+2.0%	130%	130%	In settlement, the BLM agreed to offer 303 MMBF by 2009.
2.4.06	Optimal Value: Administrative cost per thousand board feet of timber offered for sale. (Ave. of PD and O&C lands) (SP)	A	\$176	\$125	\$105	\$125	\$125	\$0	\$125	\$125	No change

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	Recreation Measures	Type	2004 Actual	2005 Final Plan	2005 Actual	2006 Enacted	2007 Plan	Change from 2006 Revised to 2007	Long-term Target (2008) Pres Bud	Long-term Target (2008) Revised	Explanations of Changes: for change from 2006 to 2007 and 2006 and 2008 target revisions
3.1	Outcome Goal – Provide for a quality recreation experience, including access, and enjoyment of natural and cultural resources on DOI managed and partnered lands and waters.										
3.1.02	Satisfaction with the quality of recreation experience. (SP)	C	94%	94%	91%	92%	92%	0%	93%	93%	Increased funding in 2006 and continued focus on improving facility conditions and interpretive products should result in improved customer satisfaction..
Intermediate Strategy – Improve capacities to provide access for recreation where appropriate.											
3.1.03	Recreation Opportunities: Number of acres made available for recreation through management actions and partnerships. (SP)	C	260,000,000 acres	260,000,000 acres	260,000,000 acres	260,000,000 acres	260,000,000 acres	0	260,000,000 acres	260,000,000 acres	No change
3.1.04	Number of river and shoreline miles sustained accessible for recreation through management actions and partnerships. (SP)	C	14,500 miles	14,500 miles	14,500 miles	14,500 miles	14,500 miles	0	14,500 miles	14,500 miles	No change

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3.1.05	Universal Access: Percent of universally accessible facilities in relation to the total number of recreation areas. (SP)	A	7%	9%	7%	10%	7%	-3%	7%	7%	The accessibility evaluations identified a greater number of deficiencies than initially anticipated.
Intermediate Strategy – Promote recreation opportunities											
3.1.06	Efficient Transactions: Number of on-line recreation transactions supported by DOI (number of people served, number of transaction opportunities). (SP)	C	12,960	13,000	8,000	13,500	14,000	+500	14,000	14,000	Mandatory internet shutdown in 2005 caused a decrease in the number of on-line reservations. The increase in 2006/2007 is due to resumed and expanded internet access bureauwide.
Intermediate Strategy - Manage recreation activities seamlessly.											
3.1.07	Expand Resource/Community-Based Collaboration: Percent of recreation areas with community partnerships. (SP)	C	21%	21%	21%	24%	25%	+1%	25%	25%	Proactive communication and community outreach has increased community partnerships.
3.1.08	One-Stop Access: Number of individuals using interagency pass. (SP)	F	10,750	11,000	10,735	12,000	12,000	0	12,000	12,000	No change
Intermediate Strategy – Enhance the quality of recreation opportunities.											
3.1.09	Facilities Condition : Percent of facilities are in fair to good condition as measured by the Facilities Asset Management System	A	No Data	No Data	No Data	Baseline to be Established	TBD	TBD	TBD	TBD	Reporting system scheduled to be completed in 2007

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	(FAMS). (SP)										
Intermediate Strategy – Provide effective interpretation and education programs.											
3.1.10	Facilitated Programs: Number of visitors served by facilitated programs. (BUR)	C	12,987,900	13,000,000	13,397,902	12,000,000	12,000,000	0	12,000,000	12,000,000	No change
3.1.11	Interpretation and Education: Satisfaction with the quality of interpretation and environmental education products in Special Recreation Management Areas as measured by a general public survey. (BUR)	C	No Data	77%	82%	82%	82%	0%	82%	82%	No change
3.2	Outcome Goal - Provide for and receive fair value in recreation.										
3.2.01	Customer satisfaction with value for fee paid. (SP)	C	85%	85%	85%	88%	90%	+2%	90%	90%	Improvements to facilities through multi year deferred maintenance funding and focus on more timely corrections to CACHE corrective actions should result in an increase to customer satisfaction with value for fee paid.
Intermediate Strategy – Promote quality services for recreation.											

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3.2.02	Percent of concession activities with performance-based contracts. (SP)	C	0%	0%	0%	0%	0%	0%	0%	0%	No change
Intermediate Strategy - Effectively manage service fees and recreation fees.											
3.2.03	Cost per visitor at development and recreational fee demonstration sites. (BUR)	C	\$6.40	\$7.00	\$7.24	\$7.00	\$7.00	0	\$7.00	\$7.00	No change
3.2.04	Cost of Recreation Fee Collections. (SP)	F	N/A	15%	15%	15%	15%	0%	15%	15%	No change
	Serving Communities Measures										
4.1	Outcome Goal - Protect lives, resources, and property.										
4.1.01	Loss of life from severe, unplanned and unwanted wildland fire is eliminated. (SP) (represents DOI total performance)	A	0 - DOI fires 20 - Total	N/A	1 - DOI fires 12 - Total	0	0	0%	0	0	The target for this measure is always zero.
4.1.02	Firefighter injuries from severe, unplanned and unwanted wildland fire are reduced. (SP) (represents DOI total performance)	A	414	N/A	341	0	0	0%	0	0	Targets not yet developed (0) due to the unpredictable number of injuries and limited experience with baseline data.
4.1.03	Wildland Fire: Damage to communities and the environment from severe, unplanned and unwanted wildland fire are reduced. (SP) (represents DOI total	A	UNK	N/A	UNK	0	TBD	TBD	TBD	TBD	Data not reported or targeted (0). The feasibility of measuring damage consistently has been problematic and rendered this metric unsuitable

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	performance)										for developing trend data
4.1.04	Wildland Fire: Amount of time lost from firefighter injury in proportion to the number of days worked (across all agencies). (SP) (represents DOI total performance)	A	1,383.25 2,758,577 = 0.05%	N/A	1,066.00 977,258 = 0.11%	0.05%	0.05%	0%	0	0.05%	Long term target revised to reflect collection of baseline data.
4.1.05	Wildland Fire: Number of homes and significant structures lost as a result of wildland fire. (SP) (represents DOI total performance)	A	104	N/A	89	0	N/A	N/A	N/A	N/A	Targets not developed (0) due to the unpredictability of catastrophic fires.
4.1.06	Law Enforcement -- Visitor lives lost due to illegal activities on DOI lands and in DOI facilities (incidents per 100,000 visitor/resident days). (SP)	A	0.01	Report Actuals, Targets Not Set	0.004	Report Actuals, Targets Not Set	Report Actuals, Targets Not Set	0	Report Actuals, Targets Not Set	Report Actuals, Targets Not Set	No change
4.1.07	Law Enforcement: Visitor serious injuries due to illegal activities on DOI lands and in DOI facilities (incidents per 100,000 visitor/resident days). (SP)	A	0.06	Report Actuals, Targets Not Set	0.05	Report Actuals, Targets Not Set	Report Actuals, Targets Not Set	0	Report Actuals, Targets Not Set	Report Actuals, Targets Not Set	No change
No change											

BLM GOAL PERFORMANCE SUMMARY TABLE FY 2004 - 2008 (for FY 2007 Budget Justifications)											
	Measures	Type	2004 Actual	2005 Final Plan	2005 Actual	2006 Enacted	2007 Plan	Change from 2006 Revised to 2007	Long-term Target (2008) Pres Bud	Long-term Target (2008) Revised	Explanations of Changes: for change from 2006 to 2007 and 2006 and 2008 target revisions
4.1.08	Percent of unplanned and unwanted wildland fires controlled during initial attack. (SP) (represents DOI total performance)	A	98%	N/A	97%	95%	95%	0%	95%	95%	No change
4.1.09	Improve Fire Prevention and Suppression: Number of acres burned by unplanned and unwanted wildland fires. (SP) (represents DOI total performance)	A	8,094,531	N/A	8,681,252	5,135,013	5,771,566	12.4%	5,135,013	5,771,566	The 10-year average is assumed for targeting this highly variable measure. (all acres)
4.1.10	Number of acres treated that are in the wildland-urban interface and are identified as high priority through collaboration consistent with the 10-Year Implementation Plan - in total. (SP) (represents DOI total performance)	C	490,110	N/A	542,568	472,000	451,000	-4.5%	500,000	500,000	Performance change targeted based on increased collaboration with partners and expanded preparation of CWPPs, resulting in emphasis on placing treatments that best reduce risk, as opposed to simply treating more acres.

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4.1.11	Number of acres treated that are in the wildland-urban interface and are identified as high priority through collaboration consistent with the 10-Year Implementation Plan - as X percent of all acres treated. (SP) (represents DOI total performance)	C	490,110/ 1,261,110 = 38.9%	N/A	542,568/ 1,269,403 = 42.8%	472,000/ 1,084,000 = 43.6%	451,000/ 1,052,000 = 42.9%	-1.6%	500,000/ 1,000,000 = 50.0%	500,000/ 1,115,000 = 45.0%	Performance change targeted based on increased collaboration with partners and expanded preparation of CWPPs, resulting in emphasis on placing treatments that best reduce risk, as opposed to simply treating more acres. Long term target adjusted based on trend data.
4.1.12	Number of acres treated in the permitted acres interface per million dollars gross investment. (SP) (represents DOI total performance)	C	490,110/ \$115.38M = 4,248	N/A	542,568/ \$132.59M = 4,092	472,000/ \$132.86M = 3,553	451,000/ \$128.99M = 3,496	-1.6%	500,000/ \$135.00M = 3.704	500,000/ \$135.00M = 3.704	Performance change targeted based on increased collaboration with partners and expanded preparation of CWPPs, resulting in emphasis on placing treatments that best reduce risk, as opposed to simply treating more acres.
Intermediate Strategy - Improve public safety and security and protect public resources from damage.											

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4.1.13	Mitigate Hazards: Percent of physical and chemical hazards mitigated within 120 days to ensure visitor or public safety. (SP)	C	78%	68%	97%	68%	70%	+2%	70%	70%	There has been an increase in the instances of environmental contamination resulting from the expansion of public land use. 2005 numbers reflect a high level of response to this unanticipated workload. Although it will become more difficult to keep pace with the expanded workload, BLM will maintain the response rate of 120 days for the predicted targets of 68% and 70% for 2006 and 2007 respectively.
4.1.14	Facility Compliance: Increase the percentage of BLM organizational units rated in good safety, health, and environmental condition. (BUR)	F	87%	82%	78%	79%	80%	+1%	81%	81%	In 2005 BLM implemented a policy requiring completion of all high priority compliance issues to achieve a good condition rating. In previous years one or more high priority compliance issues could be

BLM GOAL PERFORMANCE SUMMARY TABLE FY 2004 - 2008 (for FY 2007 Budget Justifications)											
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											incomplete and a good rating received. The new policy plus dedicated funding for CACHE corrective actions results in a 1% increase in performance each year.
4.1.15	Facilities Condition: Buildings (e.g., administrative, employee housing) in fair or better condition as measured by the Facilities Condition Index (FCI). (SP)	F	NA	FCI will be developed by 2nd or 3rd Quarter of FY05	No data reported	0.071	0.071	0%	0.071	0.071	No change FCI = the cost of maintenance and repair deficiencies divided by the current replacement value of the facility(s).
4.1.16	Facilities Condition: Other facilities, including roads, dams, trails, bridges are in fair or better condition as measured by the appropriate Facilities Condition Index (FCI). (SP)	F	N/A	FCI will be developed by 2nd or 3rd Quarter of FY05	No data reported	0.165	0.165	0%	0.165	0.165	No change FCI = the cost of maintenance and repair deficiencies divided by the current replacement value of the facility(s).
Intermediate Strategy – Promote respect for private property.											

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4.1.17	Title, Boundary and Survey Information: Percent of townships for which DOI has data responsibility, where land status, boundary, and geographic coordinate information are accessible on the internet through the National Integrated Land System (NILS). (BUR)	C	NA- Reported in FY06	N/A	Establish Baseline and Targets	TBD	TBD	TBD	TBD	TBD	No change
4.1.18	Boundary/Survey: Percent of Surveys Completed within eighteen (18) months of being funded. (BUR) (PART)	C	NA- Reported in FY06	Baseline Established in FY 05	Baseline Established in FY05 Reported in FY06	54%	56%	+2%	58%	58%	Implementation of improved practices has resulted in completing cadastral survey projects more quickly. This trend is expected to continue as these practices are further refined in the field.
4.1.19	Percent of survey projects of Federal and Indian Trust lands that are funded. (BUR) (PART)	A	NA- Reported in FY06	Baseline Established in FY 05	Baseline Established in FY 05	20%	22%	+2%	22%	22%	Survey projects will increase beginning in 2007 because of an expected increase in BIA reimbursable funding.

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4.1.20	Alaska Land Conveyances: Cumulative percent of the total acreage required under the Alaska Statehood Act (ASA) and the Alaska Native Claims Settlement Act (ANCSA), as amended by the Alaska National Interest Lands Conservation Act (ANILCA), will be transferred from Bureau administration to the State of Alaska and the Alaska Native Corporations. (BUR)	C	86.0%	43.0%	44.0%	44.9%	45.6%	+0.7%	46.2%	46.2%	The cumulative increase in 2008 is based on consistant production at present funding levels.
4.1.21	Land Title Records: Number of public land title records posted on the internet to assist title, survey, historical, and genealogical research and retrieval. (BUR)	C	106,299	150,000 records	150,151 records	200,000 records	200,000 records	0	200,000 records	200,000 records	No change
4.1.21.01	Processing Backlog/Rights-of-Way: Number of pending cases of permits and lease applications that are in backlog status for rights-of-way (R/Ws). (SP)	F	1,007 ROW's	1,127 ROWs	1,117 ROWs	1,750 ROWs	1,100 ROWs	-650	1,100 ROWs	1,100 ROWs	As a result of implementing new regulations in June 2005, the ROW backlog will decline.

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4.1.22	Management Plans: Percent of areas under DOI management or influence covered by current resource management plans based on land use plan evaluations. (BUR)	F	5%	4.3%	12.0%	3.7%	5.0%	0%	10%	10%	Percentage represents plan evaluations done annually. The change reflects a cumulative increase in the number of completed plans requiring evaluations.
4.1.23	Land Conveyances: Increase the acreage of land disposals and conveyances completed outside Alaska. (BUR)	F	40,200 acres	1,000,000 acres	3,527,157 acres	1,000,000 acres	1,000,000 acres	0	1,000,000 acres	1,000,000 acres	No change
4.1.24	Land Exchanges and Acquisitions: Increase the number and acreage of land exchanges and acquisitions to improve land tenure distribution. (BUR)	F	40,712	23,360	90,655	31,125	25,613	-5,512	25,000	25,000	Because prior year LWCF land purchase funds may be retained until utilized, some existing land acquisition projects could be carried out with prior year unobligated balances.
¹ SP = Department Strategic Plan performance measure.											
² BUR = Bureau specific performance measure.											
³ DOI non-key = Performance measure developed by the Department, but not part of the strategic plan.											
⁴ BUR/PART = Bureau specific performance measure developed during OMB's Program Assessment Rating Tool (PART) process.											
⁵ BUR/SP = Modified DOI Strategic Plan performance measure. Targets and accomplishments will be aggregated and reported to the Department under applicable DOI performance measures.											

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Note: This table discusses performance for BLM activities only, except for the Wildland Fire performance, which represents performance by all DOI bureaus. Wildland Fire performance is discussed in detail in the Wildland Fire chapter.											